

Slough EYSFF 2012-13

Appendix A

		Primary				Nursery				PVI			
		Rate A	Rate B	Rate C	Rate D	Rate A	Rate B	Rate C	Rate D	Rate A	Rate B	Rate C	Rate D
Classroom Costs	Staffing	£1.57	£1.74	£1.91	£1.96	£1.57	£1.74	£1.91	£1.96	£1.57	£1.74	£1.91	£1.96
	Learning Resources	£0.20	£0.20	£0.20	£0.20	£0.20	£0.20	£0.20	£0.20	£0.20	£0.20	£0.20	£0.20
	Training	£0.10	£0.10	£0.10	£0.10	£0.10	£0.10	£0.10	£0.10	£0.10	£0.10	£0.10	£0.10
	Premises	£0.49	£0.49	£0.49	£0.49	£0.84	£0.84	£0.84	£0.84	£0.69	£0.69	£0.69	£0.69
Support Costs	Insurance	£0.05	£0.05	£0.05	£0.05	£0.19	£0.19	£0.19	£0.19	£0.02	£0.02	£0.02	£0.02
	Administrative	£0.13	£0.13	£0.13	£0.13	£0.26	£0.26	£0.26	£0.26	£0.10	£0.10	£0.10	£0.10
	Management	£0.46	£0.46	£0.46	£0.46	£2.16	£2.16	£2.16	£2.16	£0.99	£0.99	£0.99	£0.99
		£3.00	£3.17	£3.34	£3.39	£5.32	£5.49	£5.66	£5.71	£3.67	£3.84	£4.01	£4.06
Supplements													
AEN Provider	Band A	£0.09	£0.10	£0.11	£0.11	£0.09	£0.10	£0.11	£0.11	£0.09	£0.10	£0.11	£0.11
	Band B	£0.19	£0.20	£0.22	£0.23	£0.19	£0.20	£0.22	£0.23	£0.19	£0.20	£0.22	£0.23
	Band C	£0.37	£0.41	£0.44	£0.45	£0.37	£0.41	£0.44	£0.45	£0.37	£0.41	£0.44	£0.45
	Band D	£0.56	£0.61	£0.66	£0.68	£0.56	£0.61	£0.66	£0.68	£0.56	£0.61	£0.66	£0.68
AEN Child	Band A	£0.09	£0.10	£0.11	£0.11	£0.09	£0.10	£0.11	£0.11	£0.09	£0.10	£0.11	£0.11
	Band B	£0.19	£0.20	£0.22	£0.23	£0.19	£0.20	£0.22	£0.23	£0.19	£0.20	£0.22	£0.23
	Band C	£0.37	£0.41	£0.44	£0.45	£0.37	£0.41	£0.44	£0.45	£0.37	£0.41	£0.44	£0.45
	Band D	£0.56	£0.61	£0.66	£0.68	£0.56	£0.61	£0.66	£0.68	£0.56	£0.61	£0.66	£0.68
Flexibility	None	£0.00	£0.11	£0.11	£0.11	£0.35	£0.35	£0.35	£0.35	£0.18	£0.18	£0.18	£0.18
	Up to 10% (By child)	£0.47	£0.51	£0.55	£0.57	£0.47	£0.51	£0.55	£0.57	£0.47	£0.51	£0.55	£0.57
	Over 10% (All)	£0.47	£0.51	£0.55	£0.57	£0.47	£0.51	£0.55	£0.57	£0.47	£0.51	£0.55	£0.57

Proposed Slough EYSFF 2012-13 2013-14

Appendix B

		Primary				Nursery				PVI			
		Rate A	Rate B	Rate C	Rate D	Rate A	Rate B	Rate C	Rate D	Rate A	Rate B	Rate C	Rate D
Base Hourly Rate	Staffing	£1.57	£1.74	£1.91	£1.96	£1.57	£1.74	£1.91	£1.96	£1.57	£1.74	£1.91	£1.96
Lump Sum	Learning Resources	£1.43	£1.43	£1.43	£1.43	£3.75	£3.75	£3.75	£3.75	£2.10	£2.10	£2.10	£2.10
Supplements													
Deprivation (Provider)	Band A	£0.09	£0.10	£0.11	£0.11	£0.09	£0.10	£0.11	£0.11	£0.09	£0.10	£0.11	£0.11
	Band B	£0.19	£0.20	£0.22	£0.23	£0.19	£0.20	£0.22	£0.23	£0.19	£0.20	£0.22	£0.23
	Band C	£0.37	£0.41	£0.44	£0.45	£0.37	£0.41	£0.44	£0.45	£0.37	£0.41	£0.44	£0.45
	Band D	£0.56	£0.61	£0.66	£0.68	£0.56	£0.61	£0.66	£0.68	£0.56	£0.61	£0.66	£0.68
Deprivation (Child)	Band A	£0.09	£0.10	£0.11	£0.11	£0.09	£0.10	£0.11	£0.11	£0.09	£0.10	£0.11	£0.11
	Band B	£0.19	£0.20	£0.22	£0.23	£0.19	£0.20	£0.22	£0.23	£0.19	£0.20	£0.22	£0.23
	Band C	£0.37	£0.41	£0.44	£0.45	£0.37	£0.41	£0.44	£0.45	£0.37	£0.41	£0.44	£0.45
	Band D	£0.56	£0.61	£0.66	£0.68	£0.56	£0.61	£0.66	£0.68	£0.56	£0.61	£0.66	£0.68
Flexibility	None	£0.00	£0.11	£0.11	£0.11	£0.35	£0.35	£0.35	£0.35	£0.18	£0.18	£0.18	£0.18
	Up to 10% (By child)	£0.47	£0.51	£0.55	£0.57	£0.47	£0.51	£0.55	£0.57	£0.47	£0.51	£0.55	£0.57
	Over 10% (All)	£0.47	£0.51	£0.55	£0.57	£0.47	£0.51	£0.55	£0.57	£0.47	£0.51	£0.55	£0.57

		Academy			
		Rate A	Rate B	Rate C	Rate D
Base Hourly Rate	Staffing	£1.57	£1.74	£1.91	£1.96
Lump Sum	Learning Resources	£1.43	£1.43	£1.43	£1.43
Supplements					
Deprivation (Provider)	Band A	£0.09	£0.10	£0.11	£0.11
	Band B	£0.19	£0.20	£0.22	£0.23
	Band C	£0.37	£0.41	£0.44	£0.45
	Band D	£0.56	£0.61	£0.66	£0.68
Deprivation (Child)	Band A	£0.09	£0.10	£0.11	£0.11
	Band B	£0.19	£0.20	£0.22	£0.23
	Band C	£0.37	£0.41	£0.44	£0.45
	Band D	£0.56	£0.61	£0.66	£0.68
Flexibility	None	£0.00	£0.11	£0.11	£0.11
	Up to 10% (By child)	£0.47	£0.51	£0.55	£0.57
	Over 10% (All)	£0.47	£0.51	£0.55	£0.57